

## Service Improvement Plan (*abridged*) – Property Development 2006/07- 2008/09

<b>Theme:</b>	
<b>Objective:</b> Effective and efficient financial management and management of Council's asset base	
Action & Milestones	Success Measures & Targets
<ul style="list-style-type: none"> <li>• Review and update Capital Strategy and Asset Management Plan               <ul style="list-style-type: none"> <li>○ Review by end December 2006</li> <li>○ Present to Cabinet by March 2007</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Complete Capital Strategy and Asset Management Plan</li> <li>• CMT/Cabinet approval – March 2007</li> </ul>

<b>Theme:</b>	
<b>Objective:</b> Management of Council's asset base	
Action & Milestones	Success Measures & Targets
<ul style="list-style-type: none"> <li>• Suitability survey of corporate assets               <ul style="list-style-type: none"> <li>○ Undertake survey – November 2006</li> <li>○ Analyse results – December 2006</li> <li>○ Report outcome to CMT/Cabinet – February 2007</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Survey complete – report outcome to CMT/Cabinet - February 2007</li> </ul>

<b>Theme:</b>	
<b>Objective:</b> Property review - all Authority land and buildings	
Action & Milestones	Success Measures & Targets
<ul style="list-style-type: none"> <li>• Systematic review of land and property requirements set against existing property interests               <ul style="list-style-type: none"> <li>○ Year 1 – all investment property to be reviewed – March 2007</li> <li>○ Years 2 and 3 – all non-Education operational property</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• All land and property to be reviewed within three-year period</li> </ul>

## Service Improvement Plan (*abridged*) – Property Development 2006/07- 2008/09

<b>Theme:</b>	
<b>Objective:</b> Town Centre Regeneration	
Action & Milestones	Success Measures & Targets
<ul style="list-style-type: none"> <li>• Facilitate regeneration of Thornaby Town Centre by ensuring that the Council and Developer comply with their obligations under the Development Agreement               <ul style="list-style-type: none"> <li>○ Acquisition of all third party interests – March 2007</li> <li>○ Completion of works - mid 2008/09</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Acquisition of all third party interests – March 2007</li> <li>• Completion of works - mid 2008/09</li> </ul>
<ul style="list-style-type: none"> <li>• Facilitate regeneration of Billingham Town Centre               <ul style="list-style-type: none"> <li>○ Agreement on regeneration programme - 2006/07</li> <li>○ Completion of works – 2010/11</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Agreement on regeneration programme - 2006/07</li> <li>• Completion of works – 2010/11</li> </ul>

<b>Theme:</b>	
<b>Objective:</b> Reduce the consumption of non renewable resources	
Action & Milestones	Success Measures & Targets
<ul style="list-style-type: none"> <li>• Supply of the full range of data to COPROP for all buildings.               <ul style="list-style-type: none"> <li>○ Energy/water cost and consumption and CO<sup>2</sup> emission performance to be reported in terms of floor area (GIA)</li> <li>○ 2006/07 data to be submitted in Quarter Two 2007/08</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Compliance with COPROP property performance indicator PMI 2 (A, B and C)</li> </ul>
<ul style="list-style-type: none"> <li>• Achieve an annual reduction in energy consumption for all Council buildings excluding domestic premises               <ul style="list-style-type: none"> <li>○ 2.5% reduction in 2006/07</li> <li>○ 2.5% reduction in 2007/08</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• 2.5% reduction in 2006/07</li> <li>• 2.5% reduction in 2007/08</li> </ul>
<ul style="list-style-type: none"> <li>• Increase the percentage of operational buildings utilising green energy by March 2007 subject to market availability</li> </ul>	<ul style="list-style-type: none"> <li>• Increase to 55% in 2006/07 from the 2005/06 level of 50%</li> </ul>